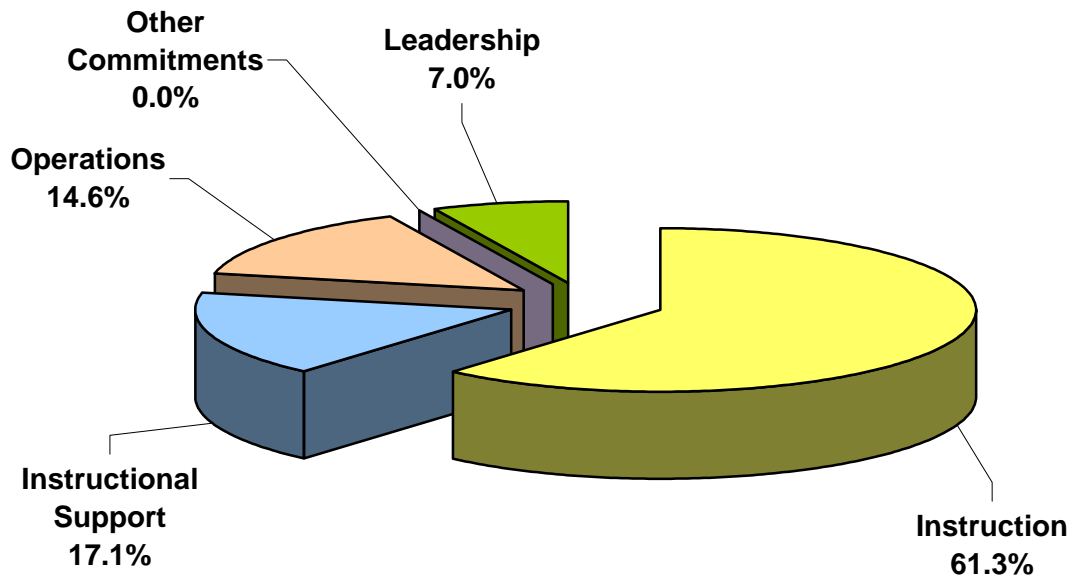
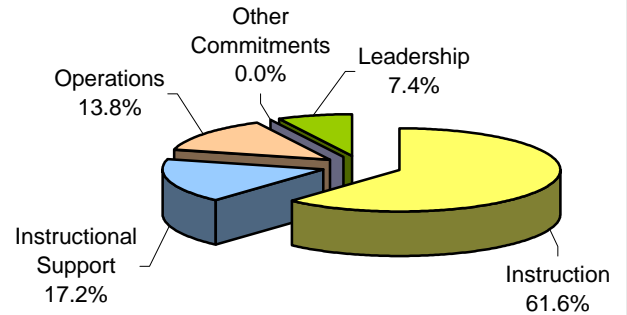


Portsmouth School District

#11 High Schools Expenditures By Five Functions %-To-Total High Schools July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



High School Enrollment (ADM): 808	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$4,327,143	\$5,355	61.3%
Instructional Support	\$1,210,171	\$1,498	17.1%
Operations	\$1,028,974	\$1,273	14.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$491,061	\$608	7.0%
Total High Schools	\$7,057,349	\$8,734	100.0%
Total District & %-High Schools-To-District	\$23,528,400	\$8,488	30.0%